

ALL KINDs of HELP.

2014-2015 Report to the Community



Because of VOU

- 147 adults and 87 children found to the safety in our shelter home
- **484 adults and families** started healing and moving forward in our support groups, court advocacy services, work program, and more
- **3,645 kids, teens, and adults** reached out for help for themselves or a loved one on our 24/7 hotline
- 9,285 adults and kids learned tools to recognize and respond to unhealthy relationships through a Willow presentation or training
- **267 Volunteers** provided 10,917.25 hours of service, equalling \$201,423.26 in financial contributions to our center
- 42 victims of human trafficking including 5 youth found freedom and safety



ASK ME ABOUT being an ADVOCATE

Income & Expenses

Income

Federal and State Grants	\$604,564.92
Local Grants	122,202,97
Contributions and Fundraising	167,489.25
Total Income	\$894,257.14

Expenses

Fundraising	
Advertising, events, mailings	15,398.63
General Operating Expenses	
Utilities, food, maintenance, etc	e. 118,711.59
Staff Expenses	
Payroll, Insurance, etc.	698,303.43
Mortgage Payoff	39,735.92
Total Expenses	\$872,149.57

The Willow prides itself on community transparency regarding our finances as well as policies and procedures. In order to be as transparent as possible and to comply with best accounting principles, we've formally written checks and balances into the governing by-laws of the organization.

Our Finance Committee meets once per month and reviews the organization's financials and provides a report to the Board of Directors. Additionally, we employ an independent auditor, commissioned by the finance committee, who, at the end of each fiscal year, conducts a full audit. The auditor then presents his/her results to the Board of Directors, prepares our annual 990 filing (signed by both the auditor and Executive Director), and submits it to the IRS.

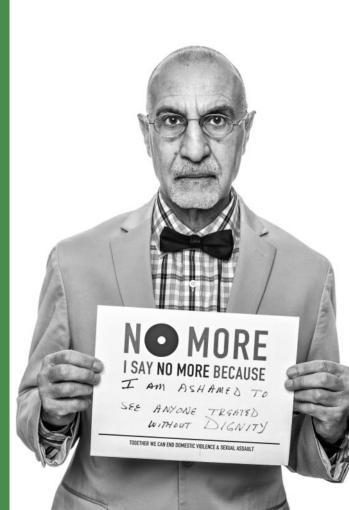
We welcome any questions you may have regarding our financials, policies and procedures, or any other area in which you have an interest or concern.



2 0 1 5 Outstanding Victim Service Organization A W A R D he Willow was honored with the 2015 Outstanding Victim Service Organization award from Kansas Attorney General Derek Schmidt. Upon presenting the award, Schmidt recognized The Willow for its leadership in building youth violence prevention programs, engaging men, reaching underserved populations, and looking to the future for new ways to address the problems of domestic violence and human trafficking.



Photo of Kansas
Attorney General
Derek Schmidt
presenting Willow
staff and board with
the 2015 Outstanding
Victim Service
Organization Award.



What We Do

24 Hour Crisis Assistance

Our hotline is available 24 hours a day, 365 days a year. Whether you're concerned about yourself or someone else, we are here to listen, help create a safety plan, and much more.

Emergency Shelter

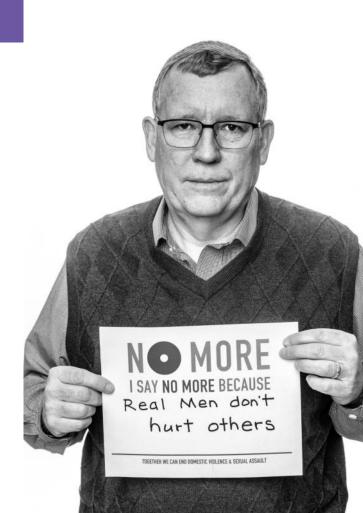
A confidential, healing environment for adults and their children to find help and hope. Every year, almost 300 adults and families seek safety and support at our shelter home.

Support Services

Personalized safety planning, basic needs, medical resources, and support groups at various locations are available for adults and children. We also provide assistance with housing, employment, finances, legal resources, and healthy relationship education.

Children's Services

We provide a range of services for children, both in our shelter home and in the community, ranging from art and music programs to healthy parenting classes and information about the effects of domestic violence on children.



Court and Systems Advocacy

We attend court proceedings and other important meetings with clients. We provide assistance navigating court processes, including filing protection orders, attending civil and criminal proceedings, and making legal referrals.

Human Trafficking

Anyone who has experienced forced labor or sexual exploitation is eligible for all Willow Domestic Violence Center services. We offer a peer support group for survivors of exploitation and trafficking.

Employment Services and Work Program

All of our employment services address trauma recovery while preparing for long-term employment. Our HOPEworks program serves recipients of state cash assistance.

Community Presentations and Workshops

We provide education and prevention workshops to faith communities, businesses, and community organizations. Specialized training is available for mental health providers, law enforcement, and other professionals.

Youth Violence Prevention

Youth ranging in age from elementary school to college learn about healthy relationships with friends, classmates, and dating partners through our SAFE program.



I first got involved with The Willow two months after I fled with our daughter for our safety back to Lawrence which is home to both of us. I had been living with my ex and our daughter in another state when my ex began threatening me and physically abusing our daughter.

I was approached by an advocate from The Willow when we were staying at the Lawrence Community Shelter.

We were staying at the Lawrence Community Shelter.

The hour-long conversation that day is what started

The hour-long conversation that da

Willow helped my daughter get her childhood back. She and I have learned to trust people again. Now, my daughter has a safe home to grow up in, free from abuse, and I am finally able to start over and get my life back.

I never knew that The Willow helped men. I would encourage men who are experiencing abuse in their relationship to reach out to The Willow - I am glad I did.

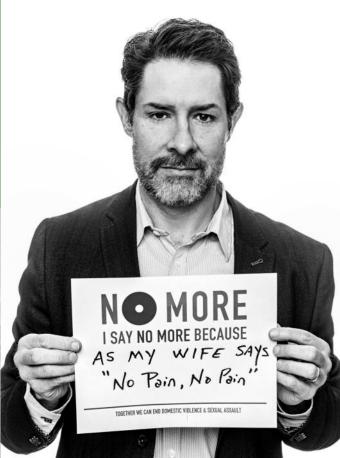
ach year, the Willow serves more adults and children than the year before. Each year, we see more survivors taking control of their lives and finding safety for themselves and their children. We launched an initiative to pay off our shelter home's \$44,000 mortgage by 2017. Within months, we reached our goal. Paying off the mortgage gives the Willow financial freedom that we have not previously enjoyed, allowing us to plan new and continued ways to serve our community. Our deepest thanks go to each and every donor that helped us achieve our goal. In 2016, as the Willow celebrates our 40th anniversary, we look to the future, humbled and grateful for your support. We are excited to serve the communities of Douglas, Franklin, and Jefferson Counties for another 40 years.z



I can't believe how different life feels now from where I started. I never thought I'd be able to get this far, and I just appreciate all the support your program has provided as I worked through these rough times.

Employment Services Client





The Willow continues to do outstanding work in improving the lives of victims of domestic violence," said Christie Brungardt, founder of Jana's Campaign. "Over the six years that my husband and I have been involved in this work, we have watched The Willow Domestic Violence Center grow and continually enhance their services.



We are grateful for the generosity of our supporters who have made a remarkable investment in the safety and health of our community. Listed here are the organizations and businesses who contributed to The Willow in 2014-15. The many individual and family donors are not listed out of respect for confidentiality.

We have made every effort to ensure that each gift is properly recorded. If your group name is listed incorrectly or inadvertently omitted, we sincerely apologize. Please advise Kristine Chapman at 785-331-2034 x105 or kchapman@willowdvcenter.org.

Alpha Chi Omega Alpha Kappa Alpha Delta Chapter American Baptist Women's Ministries Asirehe Productions Befort & Befort PA Biemer's BBO Bishop Seabury Academy **Bob's Imports Buffalo Wild Wings** Callahan Creek Called to Greatness Ministries Calvary Church of God in Christ Central Rotary Club Central United Methodist Church Checker's Foods Chico's Delta Epsilon Iota Dermatology Center of Lawrence Dillon's Food Stores **Douglas County Connections** DOW Janes Investment Club Eagle's Rest Eastlake Community Church Elbow Grease in McLouth Fidelity Shrine No 11 First Christian Church First Presbyterian Church First Southern Baptist Church

First United Methodist Church Free City Church Free State Brewing Co Free State High School Renaissance Committee Fuzzy's Tacos **GFWC Lawrence Classics** Girl Scout Troops 1126, 1343, 1437, 280 Golf Course Superintendents Association of America **Graham Enterprises** Haskell Indian Nations University Social Work Club Home Depot Immanuel Lutheran Church Jewish Community Foundation Jewish Community Women J-Notes Music Management Kansas Prairie Ouilters Kappa Kappa Gamma Alumni Association Kaw Valley Quilters Guild Kohart Accounting **KU Dining Services KU School of Business** KU School of Engineering KU School of Social Welfare KU Women in Law Ladybird Diner LaLa Lassies Lawrence Central Rotary Club Lawrence Heights Christian Church

Lawrence Medical Managers Association Lewis Veterinary Clinic Margaret Amini Scholarship Hall McLouth 1st Baptist Church Mortar Board Honor Society PEO Chapter EA Peoples Bank Piersol Foundation Plymouth Congregational Church Preferred Lawn Service Redeemer Lutheran Youth Group Soroptimist International Starving Artists Movers Ten Thousand Villlages The Phoenix Gallery Trinity Episcopal Church Trinity Lutheran Women Unitarian Fellowship of Lawrence United Methodist Women Unity Church of Lawrence US Bank Velocity Church Welcome Club of Lawrence West Side Presbyterian Church Women of Lawrence Film Zeta Chi at Baker University

Zeta Phi Beta - Chi Delta Zeta





Kelly Calvert, President The World Company

Mark Simpson, Vice President Douglas County District Attorney's Office

Emily Hartz, Secretary Sloan Law Firm

Edwina Glass, Treasurer Glass Consulting, LLC

Lori Carnahan City of Lawrence

Gina Vervynck HR Consultant

Cody Howard University of Kansas

Ann Cudd *University of Kansas*

Janet Dehnert Retired

Judy Brynds McGrew Real Estate

Allen Ford *University of Kansas*

ALL KINDs OF HELP.



Joan Schultz Executive Director



Anna Barger,
Director of
Survivor Services



Becca Burns
Director of
Volunteer Services



Kristine Chapman
Director of
Community Engageme



C. Ren Morton
Director of
Employment Services



Without the help of all of our volunteers, we would not be able to provide the volume of services and the many programs that hold up survivors through the crisis of domestic violence and human trafficking. We thank each one of you for the hours, the heart, and the hope you have brought to our organization. Volunteers are the lifeblood of our center and they enrich each survivor's experience by showing that the community cares, one person at a time.









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